NORTHERN VIRGINIA REGIONAL PACKAGE (assumed January 2008 Implementation) (\$ in millions)

Authority Imposed	Rate Change	FY08	FY09	FY10	FY11	FY12	FY13
Grantor's Tax	40 cents	\$75.8	\$163.6	\$172.0	\$172.4	\$173.6	\$175.2
Motor Vehicle Rental Tax	2%	4.2	8.6	8.8	9.0	9.2	9.5
Transient Occupancy Tax	2%	9.3	23.2	24.1	25.2	26.2	27.3
Safety Inspection Fee	\$10	8.1	16.2	16.2	16.2	16.2	16.2
Initial Vehicle Registration Fee	1%	25.9	62.8	63.9	64.4	65.4	66.4
Sales Tax on Auto Repairs	5%	13.4	33.2	33.2	33.2	33.2	33.2
Regional Registration Fee	\$10	8.5	17.0	17.0	17.0	17.0	17.0
Northern Virginia Authority Total		\$145.1	\$324.5	\$335.2	\$337.4	\$340.9	\$344.8
Local Option Revenues							
Commercial Real Estate (est. is 10 cents)	up to 25 cents	\$41.7	\$83.5	\$83.5	\$83.5	\$83.5	\$83.5
Local Registration Fee	\$10	8.5	17.0	17.0	17.0	17.0	17.0
Commercial/Residential Impact Fee	to be determined	0.0	17.0	17.0	17.0	17.0	17.0
Northern Virginia Local Option Total	to be determined	\$50.2	\$100.5	\$100.5	\$100.5	\$100.5	\$100.5
		- ANNOTAGO CO CAR	CONTRACTOR OF THE CONTRACTOR O		control of the contro	Bertindering bro	
TOTAL NORTHERN VIRGINIA		\$195.3	\$425.0	\$435.7	\$437.9	\$441.4	\$445.3
H	AMPTON ROADS REGIONAL		ed January 200	08 Implementati	on)		
		(\$ in millions)		0.00 000,000,000	30230201111102		
Authority Imposed	Rate Change	(\$ in millions) FY08	FY09	FY10	FY11	<u>FY12</u>	<u>FY13</u>
Authority Imposed Sales Tax on Gasoline	Rate Change 2%	(\$ in millions) <u>FY08</u> \$12.6	FY09 \$30.2	<u>FY10</u> \$30.2	<u>FY11</u> \$30.2	\$30.2	\$30.2
Authority Imposed Sales Tax on Gasoline Grantor's Tax	Rate Change 2% 40 cents	(\$ in millions) <u>FY08</u> \$12.6 22.7	FY09 \$30.2 49.1	FY10 \$30.2 51.6	FY11 \$30.2 51.7	\$30.2 52.1	\$30.2 52.6
Authority Imposed Sales Tax on Gasoline Grantor's Tax Motor Vehicle Rental Tax	Rate Change 2% 40 cents 2%	(\$ in millions) <u>FY08</u> \$12.6 22.7 1.7	FY09 \$30.2 49.1 3.5	FY10 \$30.2 51.6 3.6	FY11 \$30.2 51.7 3.7	\$30.2 52.1 3.8	\$30.2 52.6 3.9
Authority Imposed Sales Tax on Gasoline Grantor's Tax Motor Vehicle Rental Tax Safety Inspection Fee	Rate Change 2% 40 cents 2% \$10	(\$ in millions) FY08 \$12.6 22.7 1.7 6.2	FY09 \$30.2 49.1 3.5 12.3	FY10 \$30.2 51.6 3.6 12.3	FY11 \$30.2 51.7 3.7 12.3	\$30.2 52.1 3.8 12.3	\$30.2 52.6 3.9 12.3
Authority Imposed Sales Tax on Gasoline Grantor's Tax Motor Vehicle Rental Tax Safety Inspection Fee Initial Vehicle Registration Fee	Rate Change 2% 40 cents 2% \$10 1%	(\$ in millions) FY08 \$12.6 22.7 1.7 6.2 17.0	FY09 \$30.2 49.1 3.5 12.3 41.2	FY10 \$30.2 51.6 3.6 12.3 41.9	FY11 \$30.2 51.7 3.7 12.3 42.2	\$30.2 52.1 3.8 12.3 42.9	\$30.2 52.6 3.9 12.3 43.5
Authority Imposed Sales Tax on Gasoline Grantor's Tax Motor Vehicle Rental Tax Safety Inspection Fee Initial Vehicle Registration Fee Sales Tax on Auto Repairs	Rate Change 2% 40 cents 2% \$10 1% 5%	(\$ in millions) FY08 \$12.6 22.7 1.7 6.2 17.0 7.6	FY09 \$30.2 49.1 3.5 12.3 41.2 18.9	FY10 \$30.2 51.6 3.6 12.3 41.9 19.6	FY11 \$30.2 51.7 3.7 12.3 42.2 20.2	\$30.2 52.1 3.8 12.3 42.9 21.0	\$30.2 52.6 3.9 12.3 43.5 21.7
Authority Imposed Sales Tax on Gasoline Grantor's Tax Motor Vehicle Rental Tax Safety Inspection Fee Initial Vehicle Registration Fee Sales Tax on Auto Repairs Regional Registration Fee	Rate Change 2% 40 cents 2% \$10 1%	(\$ in millions) FY08 \$12.6 22.7 1.7 6.2 17.0 7.6 6.7	FY09 \$30.2 49.1 3.5 12.3 41.2 18.9 13.3	FY10 \$30.2 51.6 3.6 12.3 41.9 19.6 13.3	FY11 \$30.2 51.7 3.7 12.3 42.2 20.2 13.3	\$30.2 52.1 3.8 12.3 42.9 21.0 13.3	\$30.2 52.6 3.9 12.3 43.5 21.7 13.3
Authority Imposed Sales Tax on Gasoline Grantor's Tax Motor Vehicle Rental Tax Safety Inspection Fee Initial Vehicle Registration Fee Sales Tax on Auto Repairs	Rate Change 2% 40 cents 2% \$10 1% 5%	(\$ in millions) FY08 \$12.6 22.7 1.7 6.2 17.0 7.6	FY09 \$30.2 49.1 3.5 12.3 41.2 18.9	FY10 \$30.2 51.6 3.6 12.3 41.9 19.6	FY11 \$30.2 51.7 3.7 12.3 42.2 20.2	\$30.2 52.1 3.8 12.3 42.9 21.0	\$30.2 52.6 3.9 12.3 43.5 21.7
Authority Imposed Sales Tax on Gasoline Grantor's Tax Motor Vehicle Rental Tax Safety Inspection Fee Initial Vehicle Registration Fee Sales Tax on Auto Repairs Regional Registration Fee Hampton Roads Authority Total	Rate Change 2% 40 cents 2% \$10 1% 5%	(\$ in millions) FY08 \$12.6 22.7 1.7 6.2 17.0 7.6 6.7	FY09 \$30.2 49.1 3.5 12.3 41.2 18.9 13.3	FY10 \$30.2 51.6 3.6 12.3 41.9 19.6 13.3	FY11 \$30.2 51.7 3.7 12.3 42.2 20.2 13.3	\$30.2 52.1 3.8 12.3 42.9 21.0 13.3	\$30.2 52.6 3.9 12.3 43.5 21.7 13.3
Authority Imposed Sales Tax on Gasoline Grantor's Tax Motor Vehicle Rental Tax Safety Inspection Fee Initial Vehicle Registration Fee Sales Tax on Auto Repairs Regional Registration Fee Hampton Roads Authority Total Local Option Revenues	Rate Change 2% 40 cents 2% \$10 1% 5% \$10	(\$ in millions) FY08 \$12.6 22.7 1.7 6.2 17.0 7.6 6.7	FY09 \$30.2 49.1 3.5 12.3 41.2 18.9 13.3 \$168.5	FY10 \$30.2 51.6 3.6 12.3 41.9 19.6 13.3 \$172.5	FY11 \$30.2 51.7 3.7 12.3 42.2 20.2 13.3 \$173.8	\$30.2 52.1 3.8 12.3 42.9 21.0 13.3 \$175.6	\$30.2 52.6 3.9 12.3 43.5 21.7 13.3 \$177.5
Authority Imposed Sales Tax on Gasoline Grantor's Tax Motor Vehicle Rental Tax Safety Inspection Fee Initial Vehicle Registration Fee Sales Tax on Auto Repairs Regional Registration Fee Hampton Roads Authority Total Local Option Revenues Commercial Real Estate	Rate Change 2% 40 cents 2% \$10 1% 5% \$10	(\$ in millions) FY08 \$12.6 22.7 1.7 6.2 17.0 7.6 6.7 \$74.4	FY09 \$30.2 49.1 3.5 12.3 41.2 18.9 13.3	FY10 \$30.2 51.6 3.6 12.3 41.9 19.6 13.3	FY11 \$30.2 51.7 3.7 12.3 42.2 20.2 13.3	\$30.2 52.1 3.8 12.3 42.9 21.0 13.3	\$30.2 52.6 3.9 12.3 43.5 21.7 13.3 \$177.5
Authority Imposed Sales Tax on Gasoline Grantor's Tax Motor Vehicle Rental Tax Safety Inspection Fee Initial Vehicle Registration Fee Sales Tax on Auto Repairs Regional Registration Fee Hampton Roads Authority Total Local Option Revenues Commercial Real Estate Local Registration Fee	Rate Change 2% 40 cents 2% \$10 1% 5% \$10	(\$ in millions) FY08 \$12.6 22.7 1.7 6.2 17.0 7.6 6.7 \$74.4	FY09 \$30.2 49.1 3.5 12.3 41.2 18.9 13.3 \$168.5	FY10 \$30.2 51.6 3.6 12.3 41.9 19.6 13.3 \$172.5	FY11 \$30.2 51.7 3.7 12.3 42.2 20.2 13.3 \$173.8	\$30.2 52.1 3.8 12.3 42.9 21.0 13.3 \$175.6	\$30.2 52.6 3.9 12.3 43.5 21.7 13.3 \$177.5
Authority Imposed Sales Tax on Gasoline Grantor's Tax Motor Vehicle Rental Tax Safety Inspection Fee Initial Vehicle Registration Fee Sales Tax on Auto Repairs Regional Registration Fee Hampton Roads Authority Total Local Option Revenues Commercial Real Estate	Rate Change 2% 40 cents 2% \$10 1% 5% \$10 up to 10 cents \$10	(\$ in millions) FY08 \$12.6 22.7 1.7 6.2 17.0 7.6 6.7 \$74.4	FY09 \$30.2 49.1 3.5 12.3 41.2 18.9 13.3 \$168.5	FY10 \$30.2 51.6 3.6 12.3 41.9 19.6 13.3 \$172.5	FY11 \$30.2 51.7 3.7 12.3 42.2 20.2 13.3 \$173.8	\$30.2 52.1 3.8 12.3 42.9 21.0 13.3 \$175.6	\$30.2 52.6 3.9 12.3 43.5 21.7 13.3 \$177.5
Authority Imposed Sales Tax on Gasoline Grantor's Tax Motor Vehicle Rental Tax Safety Inspection Fee Initial Vehicle Registration Fee Sales Tax on Auto Repairs Regional Registration Fee Hampton Roads Authority Total Local Option Revenues Commercial Real Estate Local Registration Fee Commercial/Residential Impact Fee	Rate Change 2% 40 cents 2% \$10 1% 5% \$10 up to 10 cents \$10	(\$ in millions) FY08 \$12.6 22.7 1.7 6.2 17.0 7.6 6.7 \$74.4	FY09 \$30.2 49.1 3.5 12.3 41.2 18.9 13.3 \$168.5	\$30.2 51.6 3.6 12.3 41.9 19.6 13.3 \$172.5	FY11 \$30.2 51.7 3.7 12.3 42.2 20.2 13.3 \$173.8	\$30.2 52.1 3.8 12.3 42.9 21.0 13.3 \$175.6	\$30.2 52.6 3.9 12.3 43.5 21.7 13.3 \$177.5